



MONTANA STATE PARKS AND RECREATION BOARD AGENDA ITEM COVER SHEET

Meeting Date: February 24, 2016

Agenda Item: Facility Condition Inventory (FCI) - Final

Division: Parks

Action Needed: Informational

Time Needed on Agenda for this Presentation: 10 min.

Background (Brief description of the issue, decision to be made, history, etc.):

During 2015 a statewide Facility Condition Inventory (FCI) effort was initiated to independently evaluate the basic infrastructure at 34 of the 55 State Park sites. This has been completed and the final reports are in-hand. The consultant's evaluation is that approximately \$22.1 million in infrastructure repair and upgrades are needed at these sites within the next decade. The projects identified include; septic system replacements, public water system upgrades, ADA improvements, electrical code issues, access road repairs, and similar projects.

A separate and specialized FCI effort was initiated to review the cultural/historic sites at Bannack, Elkhorn, Chief Plenty Coup, and Fort Owen State Parks. Of these sites, the Bannack townsite is the most extensive with approximately 85 inventoried structures. The consultant's preliminary report shows that there is currently approximately \$3.42 million in identified maintenance project needs at Bannack State Park. Examples of the more typical project needs include; roof replacements, sill log replacements, foundation repairs, and siding replacement. The consultants' review of the needs at the remaining three sites will occur in late February and March 2016.

The FCI findings, construction estimates, and general priorities provided by the consultant's efforts have been utilized in the preparation of the proposed projects for the 2017 Legislative Session.

Attached are the consultant's summary letters providing additional detail on eth two aspects of the FCI findings described above.

Public Involvement Process & Results (Brief description of the type of public involvement and summary of what we heard from the public):

No public involvement is necessary or planned concerning the statewide FCI effort.

Alternatives and Analysis (Brief description of alternative solutions with analysis of the pros and cons of each):

N/A

Agency Recommendation and Rationale (Brief description of our recommendation to the Board and the reasons for it):

N/A – this is an informational item concerning the final outcome of the FCI efforts conducted in 2015.

Proposed Motion (Draft language the Board could use to adopt the agency recommendation):

N/A – informational update.