



## MONTANA STATE PARKS AND RECREATION BOARD AGENDA ITEM COVER SHEET

**Meeting Date:** July 6, 2017

**Agenda Item:** Parks Funding/Budget Update

**Division:** Parks

**Action Needed:** Informational

**Time Needed on Agenda for this Presentation:** 30 min.

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**Background** (Brief description of the issue, decision to be made, history, etc.):

This update will involve a discussion of current Parks fund balances/funding sources, revenue projections, and related topics. Additional topics include:

- Fund transfers for the Garfield Co./Hell Creek Road project and for Virginia City/Nevada City.
- FY'18 Parks Operations budget which will be in-place July 1<sup>st</sup>.
- FTE Reduction – 0.64 FTE Statewide

**Public Involvement Process & Results** (Brief description of the type of public involvement and summary of what we heard from the public):

N/A – this is an informational item only.

**Alternatives and Analysis** (Brief description of alternative solutions with analysis of the pros and cons of each):

N/A – this is an informational item only.

**Agency Recommendation and Rationale** (Brief description of our recommendation to the Board and the reasons for it):

N/A – this is an informational item only.

**Proposed Motion** (Draft language the Board could use to adopt the agency recommendation):

N/A