



## MONTANA STATE PARKS AND RECREATION BOARD AGENDA ITEM COVER SHEET

**Meeting Date:** October 16, 2018  
**Agenda Item:** Parks Fiscal Report  
**Action Needed:** Informational  
**Time Needed on Agenda for this Presentation:** 15 minutes

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### **Background:**

This update will involve a discussion of current Parks fund balances/funding sources, revenue projections, and related topics. Additional topics will include:

- *Zero Based Budget Requirement*
- *FY'19 Parks Operations budget which will run through June 30*
- *Vacancy Savings Requirements*

### **Public Involvement Process & Results:**

N/A – this is an informational item only.